



<b>ID</b>	<b>PIN #</b>	<b>Length in Miles</b>	<b>Lead Agency</b>
23-2014-060	126705.00	2.30	Blount County

**County:**

Blount

**Route**

-

**Total Project Cost**

\$12,249,696.00

**Project Name:**

Morganton Road Roadway Improvement

**Termini**

Morganton Road from Foothills Mall Drive to SR-335 (William Blount Drive)

**Project Description**

Reconstruct 2-lane road with addition of continuous center turn lane and bicycle/pedestrian facilities

**Long Range Plan #**

09-211

**Conformity Status**

Non-Exempt

FY	Phase	Fund Code	Total Funds	Federal Funds	State Funds	Local Funds
2023	ROW	L-STBG	\$3,026,750	\$2,421,400	\$0	\$605,350
2023	ROW	HPP	\$138,600	\$138,600	\$0	\$0
2025	CONST	L-STBG	\$8,640,000	\$6,912,000	\$0	\$1,728,000
<b>Total</b>			<b>\$11,805,350</b>	<b>\$9,472,000</b>	<b>\$0</b>	<b>\$2,333,350</b>

**Comments:**

\$444,346 federal HPP previously obligated





<b>ID</b>	<b>PIN #</b>	<b>Length in Miles</b>	<b>Lead Agency</b>
23-2014-060	126705.00	2.30	Blount County

**County:**

Blount

**Route**

-

**Total Project Cost**

\$12,416,622.00

**Project Name:**

Morganton Road Roadway Improvement

**Termini**

Morganton Road from Foothills Mall Drive to SR-335 (William Blount Drive)

**Project Description**

Reconstruct 2-lane road with addition of continuous center turn lane and bicycle/pedestrian facilities

**Long Range Plan #**

09-211

**Conformity Status**

Non-Exempt

FY	Phase	Fund Code	Total Funds	Federal Funds	State Funds	Local Funds
2025	ROW	L-STBG	\$3,026,750	\$2,421,400	\$0	\$605,350
2025	PE-D	HPP	\$305,526	\$305,526	\$0	\$0
2026	CONST	L-STBG	\$8,640,000	\$6,912,000	\$0	\$1,728,000
<b>Total</b>			<b>\$11,972,276</b>	<b>\$9,638,926</b>	<b>\$0</b>	<b>\$2,333,350</b>

**Comments:**

\$444,346 federal HPP previously obligated

Modification #514: Modify project to revise the schedule, reduce ROW funding and program additional PE-D funding. Additional PE-D costs are programmed in FY 2025 at a cost of \$305,526 HPP (\$305,526 federal). ROW is programmed in FY 2025 at a total cost of \$3,026,750 L-STBG (\$2,421,400 federal/\$605,350 local). Construction is programmed in FY 2026 at a total cost of \$8,640,000 L-STBG (\$6,912,000 federal/\$1,728,000 local). This modification adds \$166,926 HPP (\$166,926 federal) to the project and the TIP. The total project cost is increased to \$12,416,622.





eSTIP Fiscal Constraints Report for STIP Period 2023  
Knoxville MPO

MODIFIED

Fund Code	Fiscal Year	Budget Total	Programmed Funds	Federal Funding	State Funding	Local Funding	Federal Carryover	Remaining Balance
L-STBG	2023	\$70,735,625	\$7,830,285	\$69,169,568	\$740,000	\$826,057	\$56,183,827	\$62,905,340
L-STBG	2024	\$83,408,228	\$36,027,189	\$76,202,790	\$56,552	\$7,148,886	\$62,905,340	\$47,381,039
L-STBG	2025	\$69,051,013	\$40,399,902	\$60,971,033	\$331,828	\$7,748,152	\$47,381,039	\$28,651,111
L-STBG	2026	\$52,868,125	\$51,640,200	\$42,540,085	\$1,741,950	\$8,586,090	\$28,651,111	\$1,227,925
HPP	2023	\$9,090,162	\$9,090,162	\$7,272,130	\$1,818,032	\$0	\$0	\$0
HPP	2025	\$305,526	\$305,526	\$305,526	\$0	\$0	\$0	\$0

Note: Fiscal constraint report update 2/28/25 and reflects:

FY 2023 HPP: -\$138,600 (Federal: -\$138,600)

FY 2023 L-STBG: -\$3,026,750 (Federal: -\$2,421,400 Local: -\$605,350)

FY 2025 L-STBG: -\$5,613,250 (Federal: -\$4,490,600 Local: -\$1,122,650)

FY 2025 HPP: +\$305,526 (Federal: +\$305,526)

FY 2026 L-STBG: +\$8,640,000 (Federal: +\$6,912,000 Local: +\$1,728,000)